

Mayor and Council: This is an update on some of the City's priority needs by category:

Infrastructure:

1. Ash Street, Maple. Street, and Seventh Street (between East Dykes Street @ Dinah Street) were resurfaced with T-SPLOST funds by Dykes Grassing Company. This project had been planned for some time. I'll identify other road funding opportunities.
2. Approximately \$480,000 in bond revenue is on-hand to fund the system mapping project and maintain the four tanks, line repair and improvements, lift station work.
3. The required gas system leak survey is now being conducted by Jointly-Owned gas contracting company.
4. The federal CDBG-funded sewer improvement project has begun design.
5. We have begun the process of assessing the buildings the City owns.

Personnel:

1. Department heads have expressed personnel needs. Until we have a valid final statement, we will not commit to new positions.
2. Job evaluations - we'll be developing and training for our first-ever job evaluations in February.
3. Safety- we're conducting a Worker's Compensation 101 class for department heads to be held on Thursday, January 15<sup>th</sup>.

Administrative:

1. Department heads will be reviewing new personnel policy with employees.
2. We're enforcing the sewer ordinance regarding restaurant grease traps.
3. We'll begin the internal budget preparation later in January. Council budget sessions will begin in March.